



Hartford Seminary
Annual Report 2005



P R E S I D E N T ' S M E S S A G E

At the start of the fall semester in September, I had the privilege of speaking at our Convocation. On reflection, I think that my remarks to our students, faculty and staff also are appropriate to present to you, our special friends. I am filled with enthusiasm and optimism about the work that Hartford Seminary does. Please share my journey:

"The work that we do here at Hartford Seminary is thoughtful, and creative; it is grounded in tradition – in fact in several traditions, and it is grounded in careful research, and in the ongoing life of faith communities. In many ways we are experimental and even "cutting-edge;" we take risks, but we never intend to offend, and we think very carefully about what we do both pedagogically and as people of faith.

Our research and our scholarship, our interest and expertise in dialogue, our individual and common commitments to peaceful and fruitful relationships between faith communities and within faith communities make this a special kind of school.

Together, sometimes intentionally and sometimes not, we represent something of an alternative to accepted wisdom on how to do theological education. We do much of our theological education around the premise that learning, at least at some point, is best done not separately in faith traditions, but in a way that ensures that we learn together across and sometimes because of our differences. And in learning together we not only learn about the other, but we learn more about ourselves and our own traditions than we would if we were learning separately. At our best, we don't ignore our differences, we work with and through them, and we are better for it.

This is also theological education that seeks not to leave the world outside our door, but to keep the doors and windows open – to bring our congregations and our faith communities and our existential commitments with us so that they are part

of and often the center of, our reflective learning process, and so that they are the beneficiaries of what we do here.

Now I also said it is a privilege to welcome you here today. It is indeed a privilege for me, for others, to work here at Hartford Seminary, to serve the mission of Hartford Seminary, and to be part of this learning community. I would venture to say that it is a privilege for all of us to be here today. In a broken and suffering world we are privileged indeed to be able to use this time, and these resources, to think and to learn and to act together.

Use it well, my friends, take advantage of everything we have to offer, both formally and informally, and offer in return all that you have to bring to the rest of us as well. This is your time of preparation and renewal, and challenge; this is a seedbed, and a research laboratory, and an on-going conversation. Welcome aboard!

May God bless you, and may God be with Hartford Seminary."

Heidi Hadsell
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HARTFORD SEMINARY

Statement of activities for the fiscal years ended June 30, 2004 and 2005:

	2005 Total	2004 Total
REVENUES AND OTHER SUPPORT:		
Investment income, net	\$1,083,498	1,101,210
Programs, scholarships and courses	1,016,184	1,010,494
Research and grants	643,330	636,671
Contributions	519,183	419,829
Endowment contributions	63,298	229,457
Bookstore	179,042	202,950
Rentals	166,640	157,854
Duncan Black Macdonald Center	127,411	39,118
Library	28,559	22,413
Miscellaneous	89,599	43,932
Total revenues and other support	3,916,744	3,863,928
EXPENSES:		
Programs, scholarships and courses	\$1,204,830	\$1,217,789
Institutional	875,636	952,619
Grants	370,898	603,872
Depreciation	303,928	328,292
Research	309,593	251,229
Library	226,523	241,818
Bookstore	212,829	223,494
Building and grounds	229,719	216,837
Institutional advancement	268,242	210,669
Duncan Black Macdonald Center	295,651	193,413
Administrative	188,330	192,829
Public relations	119,252	169,505
Technology	122,494	121,015
Renovations and maintenance	70,531	69,611
Total expenses	4,798,456	4,992,992
Change in net assets before other income and expense	(881,712)	(1,129,064)
OTHER INCOME AND EXPENSE:		
Net realized/unrealized gain on investments	2,328,973	4,349,109
Change in value of assets held in trust	34,395	124,354
	2,363,368	4,473,463
Change in net assets	1,481,656	3344,399
Net assets, beginning of year	45,616,322	42,271,923
Net assets, end of year	\$47,097,978	\$45,616,322

More than ever before, our world needs the work of Hartford Seminary: understanding that knows no religious boundaries, compassion that cuts across cultural lines, and hope that bridges geographic borders. Every one of our donors – from the smallest to the largest – bolsters this critical work.

Through gifts to the Annual Fund, as well as Program Grants, Special Gifts and In-Kind Gifts and Services, each of our donors strengthens the underpinning on which the Seminary builds its future. This 2005 Annual Report gives us the opportunity to thank these donors for keeping alive the Seminary's work in our local and world communities. To them, we offer our heartfelt thanks, along with our prayers for a more peaceful world.

The following donor categories reflect gifts to the Annual Fund, except those listed under Program Grants, and In-Kind Gifts and Services. All gifts listed were contributed in the fiscal year July 1, 2004 to June 30, 2005.

Often our donors choose to honor friends and loved ones through Honor Gifts and Memorial Gifts. Those gifts are listed accordingly.

All gifts to the Annual Fund except for Honor Gifts and Memorial Gifts are listed according to the giving level. Giving levels are: Leadership Circle (\$2,500 or more), Visionary (\$1,000-\$2,499), Pacesetter (\$500-\$999), Investor (\$250-\$499), Partner (\$100-\$249), Friend (\$50-\$99), and Donor (\$1-\$49).

Annual Fund gifts support Hartford Seminary's Black Ministries Program, El Programa de Ministerios

Hispanos, the Women's Leadership Institute, the Duncan Black Macdonald Center for the Study of Islam and Christian-Muslim Relations, the Hartford Institute for Religion Research, the Center for Faith in Practice, the Library, and General Operations. A number of contributions were matched by employers, who are listed separately.

Symbols are used in this report to designate a contributor's status between July 1, 2004 and June 30, 2005. These symbols are: Trustees **(T)**; President's Council **(PC)**; Corporators **(C)**; and deceased donors **(D)**. Alumni/ae graduation years follow one's name.

To report any errors or omissions, please call our Associate for Development Operations and Donor Relations at (860) 509-9520 or send an email to giving@hartsem.edu.

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