

HARTFORD SEMINARY ANNUAL REPORT 2009



P R E S I D E N T ' S M E S S A G E



Greetings. I welcome you to our 2009 Annual Report.

Recently, I had the pleasure of participating in the dedication of our new Martin and Aviva Budd Interfaith Building. This building expands our campus on Lorraine Street and underlines our commitment to interfaith understanding in religious leadership.

The acquisition of this building is a remarkable story. More than a decade ago, a corporate lawyer interested in interfaith dialogue joined the Seminary Board of Trustees. The lawyer, Marty Budd, is Jewish. Marty eventually became chair of the board and committed himself to the work of Hartford Seminary to promote interfaith understanding among the Abrahamic faiths, and particularly between Christians and Muslims.

Marty reasons that there are more than two billion Christians and more than one-and-a-half billion Muslims in the world – half the world population. Thus, what issue is more important than interfaith understanding between adherents of these two religions?

As he said at the time of the acquisition, “Relations between Christians and Muslims may be the most important issue of this century. The Seminary, in its small way, has been focused on this issue perhaps longer than any other United States institution. Support for the Seminary’s effort in this regard seemed to me compelling. I hope this purchase will further the Seminary’s commitment to interfaith dialogue, which is so important today.”

It was several years ago that we first had the

opportunity to buy the building. Marty and his wife Aviva offered to make a very generous gift and now we are the proud owners of this new building. Hartford depends on far-sighted, high-minded individuals like Marty Budd and I want to thank him on behalf of the Seminary.

The new building will provide increased space for the Macdonald Center for the Study of Islam and Christian-Muslim Relations, additional classroom space, a long-needed student lounge, and a prayer room. It will house the Building Abrahamic Partnerships program as well.

Let me now report on other important developments in the past year:

We named The Rev. Jonathan Lee as our new chief development officer. Jonathan comes

to us from Rocky Hill Congregational Church, where he was Senior Minister. Since his arrival, Jonathan has been an enthusiastic member of our senior leadership. Working with me, he has reached out in particular to alumni/ae and corporators.

Our International Peacemaking Program has three new students this fall. Ezekiel Abdullahi Babagario is from Nigeria. Acmad Toquero Macarimbang is from the Philippines. Lady Mandalika is from Indonesia.

In the summer, the Hartford Institute for Religion Research released a first look at its new Faith Communities Today 2008 report, and Professor Scott Thumma was co-author of "Not Who You Think They Are: A Profile of the People Who Attend America's Megachurches."

The Building Abrahamic Partnerships program again offered its advanced course focusing on practical skills for interfaith leadership. *The Muslim World* continues to be a premier resource on Islam and Christian-Muslim Relations. The leadership certificate programs in Black Ministries, Hispanic Ministries and Women's Leadership continue to thrive.

Sadly, I also must report that we had to reduce our budget to reflect a decline in our endowment. We sought to protect our strengths in interfaith dialogue, promoting vital faith communities, and ministry in daily life. And we believe that we will come out of this current financial crisis leaner yet stronger and more focused on our core competencies.

I appreciate your support as Hartford Seminary continues to play a crucial role in today's multi-faith world. Please stay in touch with suggestions and feedback on our work. We would love to hear from you.

Thank you,



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HARTFORD SEMINARY

Statement of Activities for the fiscal years ended June 30, 2008 and 2009

	2009 Total	2008 Total
REVENUES AND OTHER SUPPORT:		
Programs, scholarships and courses	\$ 1,265,488	\$ 1,265,930
Less: Student Aid	(222,358)	(243,869)
Student tuition and fees, net	<u>1,043,130</u>	<u>1,022,061</u>
Investment income, net	1,092,261	1,068,223
Research and grants	544,032	820,174
Contributions	571,948	366,904
Endowment contributions	67,147	50
Bookstore	99,960	145,625
Rentals	212,262	201,878
Duncan Black Macdonald Center	72,898	51,107
Library	13,025	11,695
Miscellaneous	28,537	72,823
 Total revenues and other support	 <u>3,745,200</u>	 <u>3,760,540</u>
 EXPENSES:		
Programs, scholarships and courses	1,432,620	1,415,116
Institutional	898,112	1,093,677
Grants	522,200	486,959
Depreciation	307,703	274,308
Research	151,987	191,947
Library	265,845	249,413
Bookstore	116,577	171,897
Building and grounds	313,068	314,835
Institutional advancement	264,845	178,081
Duncan Black Macdonald Center	130,273	178,326
Administrative	181,269	198,178
Public relations	99,933	150,443
Technology	111,408	103,195
Renovations and maintenance	85,028	91,117
Capital campaign expense	121,261	257,613
 Total expenses	 <u>5,002,129</u>	 <u>5,355,105</u>
 Change in net assets before other income and expense	 (1,256,929)	 (1,594,565)
 OTHER INCOME AND EXPENSE:		
Net realized/unrealized gain on investments	(11,724,680)	(4,469,234)
Change in value of assets held in trust	(667,350)	(226,575)
Gain on sale of assets	0	30,000
 (12,392,030)	 (4,665,809)	
 Change in net assets	 (13,648,959)	 (6,260,374)
 Net assets, beginning of year	 <u>48,790,417</u>	 <u>55,050,791</u>
 Net assets, end of year	 <u>\$ 35,141,458</u>	 <u>\$ 48,790,417</u>

THE PAST YEAR WAS A CHALLENGING ONE for non-profit organizations, Hartford Seminary included. We are proud to report, however, that our 2008-2009 Annual Fund still had 100% support from our leadership and we welcomed 50 new donors last year.

Hartford Seminary celebrated its 175th anniversary with a series of events in the fall of 2008 and raised more than \$46,000 for student scholarships through the generosity of more than 100 donors. Additionally, 35% of our donors increased their Annual Fund gifts to the Seminary.

Hartford Seminary is fortunate to have endowed funds and generous program grant funding, but those sources and student tuitions alone do not cover the operating budget. We rely on the generosity of our donors as well. Without gifts to the Annual Fund, we could not do the transformational work that we do. We are grateful for your commitment to and belief in Hartford Seminary, and for your continued financial

support that allows us to grow in faith together. Thank You!

The following list of contributors reflects gifts to the Annual Fund during the fiscal year July 1, 2008 to June 30, 2009. The gifts are listed according to giving levels and members of our three leadership groups are noted – Corporators, Trustees, and President's Council members. Those who are deceased also are noted.

All other lists may include gifts to the Annual Fund and/or other special gifts or grants.

Again, we thank you for your loyal and generous support.

Should you come across any errors or omissions, please accept our apology and report them to the Institutional Advancement office at (860) 509-9520 or send an email to giving@hartsem.edu.

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