

HARTFORD SEMINARY ANNUAL REPORT 2010



P R E S I D E N T ' S M E S S A G E



Greetings. I welcome you to our 2010 Annual Report.

Each fall brings a new beginning to Hartford Seminary – we welcome new students from the region, the nation, and around the world; we start new classes, and this year a new scholar joined our faculty. Dr. Timur Yuskaev, an expert in Islam in the American context, is our new director of the Islamic Chaplaincy Program and Assistant Professor of Contemporary Islam.

Two major celebrations occurred this fall, as well. We had the pleasure of opening new space for our women's leadership program and of celebrating the 100th anniversary of *The Muslim World*, the preeminent English language journal on Islam and Christian-Muslim Relations.

The new Women's Leadership Institute space is located at 76 Sherman Street, across the street from our main building. Formerly this building housed the Macdonald Center for the Study of Islam and Christian-Muslim Relations, which moved last year around the corner to the Martin and Aviva Budd Interfaith Building.

On a beautiful, sunny day in September, we dedicated the women's space with a lovely ceremony. Professor Miriam Therese Winter led the campaign to raise the funds for the renovation project. The space will house WLI and WLI² - an ongoing program for alums. Already this fall we have held several programs in the space, including a lecture on Harriet Beecher Stowe co-sponsored by the Harriet Beecher Stowe Center, a reception for a photo exhibit on midlife mothers, a scrapbooking workshop, and an evening with MT.

The support for this new space was inspiring. It is an honor to be president of a Seminary that has such devoted friends. MT deserves special praise for what truly was a labor of love.

A month later, in mid-October, we held a special conference on Islam and Christian-Muslim relations to showcase the importance of The Muslim World journal in fostering a better understanding of Islam and interfaith relations. It was an exciting day, filled with thought-provoking discussions of Islam in North America, the state of Muslim-Christian relations, and the future for interfaith understanding.

On a third front, Faith Communities Today, which is managed by our Hartford Institute for Religion Research, published a new report on American Congregations that found, perhaps not surprisingly, that the better the financial health of a congregation in America, the better its spiritual vitality. You can find the report on our HIRR website, hirt.hartsem.edu.

These three activities illustrate why it is such a joy to be president of Hartford Seminary: The work that we do is vital to promoting peace, nurturing faith communities and supporting ministry in daily life.

Let me now report on other important developments in the past year:

Hartford Seminary has been awarded two significant grants from key allies:

One is a gift of \$1 million from the International Institute of Islamic Thought in Herndon, VA, toward the endowment of a professorship in Islamic Studies and Christian-Muslim Relations.

The other is a \$232,500 four-year grant from the Henry Luce Foundation to support the work of Timur Yuskaev in the Islamic Chaplaincy program and his teaching in contemporary Islam.

Our International Peacemaking Program has three new students this fall from Indonesia, Thailand and Nigeria.

In June, in conjunction with our graduation ceremonies, we held a very successful Alumni/ae Reunion for the Classes of 1958, 1959, 1960, 1961, and 1962. These reunions will be an annual event; look for notice of the next one in June 2011.

Unfortunately, we had to close our bookstore at the end of June. Like so many independent and

educational bookstores, it struggled against the tide of internet book sales. We are pleased, however, that the space that the bookstore had occupied will be used for desperately needed study space for students and the expansion of our library.

We continue to control expenses tightly. We have increased our emphasis on growing our student body, and we believe that we will come out of this current financial moment stronger and more focused on both our core competencies and new programs to serve the broad range of our constituencies.

I appreciate your support of Hartford Seminary as it continues to play a role very much needed in today's plural world. Our size is small, but our reach is local, national and global.

Please stay in touch with suggestions and feedback on our work. We would love to hear from you.

Thank you,



Heidi Hadsell
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HARTFORD SEMINARY

Statement of Activities for the fiscal years ended June 30, 2009 and 2010

	2010 Total	2009 Total
REVENUES AND OTHER SUPPORT:		
Programs, scholarships and courses	\$ 1,303,032	\$ 1,265,488
Less: Student Aid	(225,128)	(222,358)
Student tuition and fees, net	1,077,904	1,043,130
Investment income, net	705,328	1,092,261
Research and grants	466,723	544,032
Contributions	557,910	571,948
Endowment contributions	200,050	67,147
Bookstore	108,730	99,960
Rentals	211,184	212,262
Duncan Black Macdonald Center	63,708	72,898
Library	13,061	13,025
Miscellaneous	15,959	16,257
 Total revenues and other support	 3,420,557	 3,732,920
 EXPENSES:		
Programs, scholarships and courses	1,429,123	1,432,620
Institutional	751,719	885,832
Grants	317,455	522,200
Depreciation	310,865	307,703
Research	140,041	151,987
Library	195,253	265,845
Bookstore	189,813	116,577
Building and grounds	268,963	313,068
Institutional advancement	190,184	264,845
Duncan Black Macdonald Center	120,278	130,273
Administrative	279,294	181,269
Public relations	116,415	99,933
Technology	168,101	111,408
Renovations and maintenance	122,571	85,028
Capital campaign expense	1,001	121,261
 Total expenses	 4,601,076	 4,989,849
 Change in net assets before other income and expense	 (1,180,519)	 (1,256,929)
 OTHER INCOME AND EXPENSE:		
Net realized/unrealized gain on investments	2,626,184	(11,724,680)
Change in value of assets held in trust	53,505	(667,350)
Loss on disposal of inventory	(48,035)	0
	2,631,654	(12,392,030)
 Change in net assets	 1,451,135	 (13,648,959)
 Net assets, beginning of year	 35,141,458	 48,790,417
 Net assets, end of year	 \$ 36,592,593	 \$ 35,141,458

As we close another fiscal year, we are thankful for our steadfast donors, who supported Hartford Seminary and all of our academic, research and outreach programs over the past year.

Hundreds of students benefited from the generosity of our donors and thousands more will benefit as our students continue to practice their faith-based work within their own communities – locally, nationally and internationally.

We continue to feel the effects of the difficult economic environment, but we are proud to report that we had more donors and more gifts to this year's Annual Fund than the year before. Thankfully, our donors have continued to support us, even in tough times, and we are confident that as the economy improves, our Annual Fund will rebound. We also welcomed 61 new donors last year.

Hartford Seminary is fortunate to have endowed funds and generous program grant funding, but those

sources and student tuitions alone do not cover the operating budget. We rely on the generosity of our donors as well. The Annual Fund allows students to explore and clarify their call to ministry, and makes this calling a reality for many deserving students. The Annual Fund maintains the foundation on which faithful lives are built — providing for both the concrete needs of student and teacher, as well as an encouraging spiritual witness to them of a community of donors who believe in them and their faithful work.

We are grateful for your commitment to and belief in Hartford Seminary, and for your continued financial support that allows us to grow in faith together. Thank You!

The following list of contributors reflects gifts to the Annual Fund during the fiscal year July 1, 2009 to June 30, 2010. The gifts are listed according to giving levels and members of our three leadership groups are noted – Corporators, Trustees, and President's Council members. Those who are deceased also are noted.

All other lists may include gifts to the Annual Fund and/or other special gifts or grants.

Again, we thank you for your loyal and generous support.

Should you come across any errors or omissions, please accept our apology and report them to the Institutional Advancement office at (860) 509-9520 or send an email to giving@hartsem.edu.

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