

HARTFORD SEMINARY ANNUAL REPORT 2008



P R E S I D E N T ' S M E S S A G E



Greetings. I welcome you to our 2008 Annual Report.

In October, we had the joy of celebrating our 175th anniversary. From October 19, when we led a bus tour of sites associated with The Rev. Jonathan Edwards, through October 26, when we held an interfaith service of celebration at Immanuel Congregational Church, Hartford Seminary was abuzz with activity. Here is what we said about the celebration, I think it captures our spirit:

"In a time when its expertise is needed most, Hartford Seminary is educating Christians, Muslims, and Jews to work and learn together side by side, to become thoughtful and faithful peacemakers in a world divided by differences. With its rich history of visionary leaders as a foundation, Hartford

Seminary will continue to adapt and innovate to meet the needs of the world in which it serves."

This issue of *Praxis* offers highlights of the anniversary celebration, in words and pictures. I hope you find them as energizing as I do. Let me now report on other important developments in the past year:

We named a new dean and two new faculty at the Macdonald Center.

Efrain Agosto, Professor of New Testament and noted Pauline scholar, became academic dean of the Seminary, effective July 1. Efrain is creative, he understands theological education, he is a collaborator, and he loves Hartford Seminary. I will enjoy working with him as academic leaders of the Seminary.

Yahya Michot is Professor of Islamic Studies and Christian-

Muslim Relations. He also is editor of *The Muslim World* journal and director of our International Ph.D. Program. Yahya is an innovative thinker who is forging a new Islamic theology. He is considered one of the leading Islamic scholars in the world today.

Also starting this fall on the faculty is Mahmoud Ayoub, as Faculty Associate in Islam and Christian-Muslim Relations. A Lebanese Shi'ite educated in Quaker schools, Mahmoud has been involved in interfaith dialogue, what he calls 'the dialogue of life,' since early childhood.

For 2008-2009, we also are privileged to have Davide Tacchini as Visiting Professor of Islamic Studies.

The Macdonald Center has a new director as well, Ingrid Mattson,

who came a decade ago as Professor of Islamic Studies and Christian-Muslim Relations. Already Ingrid has made an impact – the Macdonald Center underwent a makeover during the summer. Fresh paint, polished floors and new furniture has done wonders to its appearance.

Our Congregational Relations Program has three new students this fall. Helena Rijoly is a Pentecostal Christian from Ambon, Indonesia. Radko Popov is an Eastern Orthodox Christian from Bulgaria. Sharareh Esfandiari is a Shi'ite Muslim from Shiraz, Iran.

In the spring, the Hartford Institute for Religion Research released American Congregations 2005, continuing its pioneering research into the health of faith communities today.

The Building Abrahamic Partnerships program now offers an advanced course focusing on practical skills for interfaith leadership. *The Muslim World* continues to be a premier resource on Islam and Christian-Muslim Relations. The leadership certificate programs in Black Ministries, Hispanic Ministries and Women's Leadership continue to thrive.

Sadly, we lost several longtime leaders of the Seminary in the past year. John Dillenberger, Seminary President from 1978 to 1983, died in February. His tenure included the construction of the current building; bringing the Christian-Muslim Relations faculty and program back to Hartford; institutionalizing the research program; and the re-introduction

of degree programs. Harvey McArthur, Acting President from 1976 to 1978, died in January. He taught at the Seminary, where he held the Hosmer Chair of New Testament Studies, from 1948 to 1978. David A. Kerr died in April. He served as the Director of the Macdonald Center from 1989 to 1996. All three will be missed; their families are in our prayers.

As we continue to celebrate our anniversary in 2009, please stay in touch. We would love to hear from you.

May God bless you and may God be with Hartford Seminary.



Heidi Hadsell
President

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HARTFORD SEMINARY

Statement of Activities for the fiscal years ended June 30, 2007 and 2008

	2008 Total	2007 Total
REVENUES AND OTHER SUPPORT:		
Programs, scholarships and courses	\$ 1,265,930	\$ 1,376,224
Less: Student Aid	(243,869)	(195,343)
Student tuition and fees, net	<u>1,022,061</u>	<u>1,180,881</u>
Investment income, net	1,068,223	1,120,601
Research and grants	820,174	582,442
Contributions	366,904	356,581
Endowment contributions	50	100
Bookstore	145,625	176,618
Rentals	201,878	195,448
Duncan Black Macdonald Center	51,107	77,340
Library	11,695	11,552
Miscellaneous	72,823	31,747
 Total revenues and other support	 <u>3,760,540</u>	 <u>3,733,310</u>
 EXPENSES:		
Programs, scholarships and courses	1,415,116	1,476,636
Institutional	1,093,677	1,005,680
Grants	486,959	439,396
Depreciation	274,308	265,771
Research	191,947	234,787
Library	249,413	271,677
Bookstore	171,897	192,940
Building and grounds	314,835	288,644
Institutional advancement	178,081	85,283
Duncan Black Macdonald Center	178,326	247,858
Administrative	198,178	196,101
Public relations	150,443	111,946
Technology	103,195	132,336
Renovations and maintenance	11,695	90,819
Capital campaign expense	257,613	235,974
 Total expenses	 <u>5,355,105</u>	 <u>5,275,848</u>
 Change in net assets before other income and expense	 (1,594,565)	 (1,542,538)
 OTHER INCOME AND EXPENSE:		
Net realized/unrealized gain (loss) on investments	(4,469,234)	5,709,485
Change in value of assets held in trust	(226,575)	365,848
Gain on sale of assets	30,000	0
 (4,665,809)	 <u>6,075,333</u>	
 Change in net assets	 (6,260,374)	 4,532,795
 Net assets, beginning of year	 <u>55,050,791</u>	 <u>50,517,996</u>
 Net assets, end of year	 <u>\$ 48,790,417</u>	 <u>\$ 55,050,791</u>

LEADERSHIP BY EXAMPLE... could have been the theme for the 2007-2008 Annual Fund. Gifts to the Annual Fund were received from 100% of the Seminary's Board of Trustees and 100% of our faculty and staff. And in response to two appeal letters signed by The Rev. Dr. Molly O. Louden and The Rev. Dr. Lowell H. Fewster, Corporators contributed \$15,047, compared to \$8,580 the year before. Thank you all for leading by example.

Additionally, 86 of our 690 donors gave gifts to the Annual Fund for the first time, which represented 12.46% of our 2007-2008 Annual Fund donors and a 12.24% increase in donors. As you know, gifts to Hartford Seminary's Annual Fund help pay for the often invisible, but still critical expenses: heating and air conditioning, lawn care and snow removal, the gap between tuition and the actual cost of a Seminary education, technology, and much more. Gifts to the Annual Fund support every single program that we offer, directly and indirectly.

We realize that our donors have many options for their philanthropic giving. So we truly do appreciate that you choose to contribute to Hartford Seminary, especially during these difficult economic times.

First we would like to thank every single donor listed in this 2008 Annual Report. Without your loyal and generous support, we could not do the great work that

we do... prepare peacemakers.

The following list of contributors reflects gifts to the Annual Fund during the fiscal year July 1, 2007 to June 30, 2008. The gifts are listed according to giving levels and members of our three leadership groups are noted—Corporators, Trustees, and President's Council members. Those who are deceased are also noted.

All other lists may include gifts to the Annual Fund and/or other special gifts or grants.

Again, we thank you for your loyal and generous support.

Should you come across any errors or omissions, please accept our apology and report them to the Institutional Advancement office at (860) 509-9520 or send an email to giving@hartsem.edu.

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