

HARTFORD SEMINARY ANNUAL REPORT 2011



PRESIDENT'S MESSAGE

Greetings. I welcome you to our 2011 Annual Report.

In many varied ways, Hartford Seminary plays a significant role in today's plural world. In this message, I would like to outline just some of the exciting activities that have taken place in the past year to strengthen our educational offerings, serve our students and enhance congregational vitality.

These steps illustrate well our theme of preparing peacemakers and promoting vital faith communities.

Internationally, a new partnership is developing between the Seminary and Nahdlatul Ulama (NU), Indonesia's largest independent Muslim organization. In the fall, Dr. H. Marsudi Syuhud, general secretary, and Professor Dr. Said Aqil Siroj, general chairman of NU, visited us to discuss mutual cooperation. NU and Hartford Seminary agreed to an exchange of students for the Master of Arts and International

Peacemaking Program that will begin in 2012.

Nationally, Faith Communities Today, which is managed by our Hartford Institute for Religion Research, released a new report, titled "A Decade of Change in American Congregations, 2000 – 2010," that explores the health of congregations and how their health has changed in the past 10 years. You can find the report on our HIRR website, hirr.hartsem.edu.

Illustrating the respect paid to our HIRR faculty and their productivity, the Society for the Scientific Study of Religion asked our faculty to present seven papers on their research into congregations at its recent national convention.

Locally, we held two national conferences and hosted a national leader this fall.

In late October, Bob Edgar, president of Common Cause, presented the Rion Lecture. In his talk, he reminded us that "We are the courageous ethical remnant God has called to be the prophets and disciples in these troubled times."

In partnership with the Alavi Foundation, the Jafaria Association of Connecticut and the Islamic Institute of Ahl'albait, the Seminary held a conference in October on "The State of the Study of Shi'ite Islam." Leading scholars of Shi'a Islam participated. More than 200 people attended the conference.



Two weeks earlier, the Seminary held a conference and public lecture on “Judaism and Islam in America: Religion and Legalism,” in partnership with the Jewish Theological Seminary and the Islamic Society of North America. As with the Shi’a Islam conference, this two-day gathering attracted top scholars from across the country. More than 150 people attended the lecture.

In an exciting development, Hartford Seminary is preparing to offer a new Graduate Certificate in Chaplaincy in Multifaith Contexts. Dr. Lucinda Mosher has been named Faculty Associate in Interfaith Studies and is leading the effort to establish this new program.

The Certificate is designed to provide religious leaders and chaplains with the advanced skills in pastoral care, preaching and public speaking, dialogue and interfaith relations, and rites and rituals in interfaith settings needed for service as chaplains to people of all faiths.

The Seminary also has formalized its partnership with the International Institute of Islamic Thought in Herndon, VA, to offer a Graduate Certificate in Imam and Muslim Community Leadership. The certificate is the first formal education program offered specifically for imams and Muslim community leaders in the United States.

It combines the Seminary’s expertise in congregational studies and religious

leadership, through HIRR, with its expertise in Islam and interfaith relations.

Both of these certificates demonstrate that once again the Seminary is a pioneer in theological education.

While there is much more to be done to make Hartford Seminary better known to the public, it is clear that those who know us admire the work we do. I am pleased to say that the Seminary received \$2.1 million in 2010-2011 in Annual Fund donations, special gifts and grants.

Among the major gifts that arrived since my last report a year ago:

- The Arthur Vining Davis Foundations awarded two grants to the seminary.

One, of \$200,000, establishes a permanent endowment to generate scholarships for students in the cooperative Master of Divinity program. The other, of \$50,000, provides funds for an innovative course, titled “Religious Leadership in an Interfaith World,” and development of a set of teaching materials and resources that can be used and adapted for other offerings not only at Hartford Seminary, but at other institutions.

- The Seminary received \$160,000 for scholarships and general support in the International Peacemaking Program from the Rhodes and Leona B. Carpenter Foundation and Lynn and John Fulkerson.

Let me now report on other developments in the past year:

Two faculty members, Efrain Agosto, Professor of New Testament and Academic Dean, and Kelton Cobb, Professor of Theology and Ethics, left as of July 1 to take new teaching positions. We are conducting searches to replace them, starting in fall 2012.

The Board of Trustees and Faculty named Dr. Jane I. Smith, who taught Islamic studies and Christian-Muslim relations at Hartford Seminary for 13 years, Faculty Emeritus.

Students at Hartford Seminary now have a quiet reading room on the first floor at 77 Sherman with state-of-the art computers and also a multi-purpose student lounge, group study and break-out room on the second floor. These renovations were made in response to requests from students for varieties of study and community space.

I appreciate your support of Hartford Seminary. I hope this report demonstrates that our reach is local, national and global. Please stay in touch with suggestions and feedback on our work. We would love to hear from you.

Thank you,



Heidi Hadsell
President

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HARTFORD SEMINARY

Statement of Activities for the fiscal years ended June 30, 2010 and 2011

	2011 Total	2010 Total
REVENUES AND OTHER SUPPORT:		
Programs and courses	\$ 1,475,710	\$1,303,032
Less: Student Aid	(279,235)	(225,128)
Programs and courses, net	<u>1,196,475</u>	<u>1,077,904</u>
Investment income, net	601,960	705,328
Research and grants	357,080	466,723
Contributions	673,249	557,910
Endowment contributions	20,000	200,050
Bookstore	503	108,730
Rentals	201,014	211,184
Duncan Black Macdonald Center	65,449	63,708
Library	8,657	13,061
Miscellaneous	19,171	15,959
Total revenues and other support	<u>3,143,558</u>	<u>3,420,557</u>
EXPENSES:		
Programs and courses	1,437,153	1,429,123
Institutional	818,465	751,719
Grants	368,716	317,455
Administrative	306,200	279,294
Building and grounds	300,791	268,963
Depreciation	220,107	310,865
Library	201,087	195,253
Research	170,632	140,041
Institutional advancement	147,925	190,184
Technology	147,490	168,101
Duncan Black Macdonald Center	86,475	120,278
Renovations and maintenance	91,500	122,571
Public relations	90,854	116,415
Bookstore	2,094	189,813
Capital campaign expense	0	1,001
Total expenses	<u>4,389,489</u>	<u>4,601,076</u>
Change in net assets before other income and expense	<u>(1,245,931)</u>	<u>(1,180,519)</u>
OTHER INCOME AND EXPENSE:		
Net realized/unrealized gain on investments	6,241,685	2,626,184
Change in value of beneficial interests	480,780	53,505
Gain (loss) on sale or disposal of assets	<u>51,258</u>	<u>(48,035)</u>
	<u>6,773,723</u>	<u>2,631,654</u>
Change in net assets	5,527,792	1,451,135
Net assets, beginning of year	<u>36,592,593</u>	<u>35,141,458</u>
Net assets, end of year	<u>\$ 42,120,385</u>	<u>\$ 36,592,593</u>

As the fiscal year wrapped up in June, the Seminary's Annual Fund, the cornerstone of its giving program, was successful and strong, with an increase in dollars raised compared to the previous year. What this means, in practical terms, is improved facilities, enhanced programs, and increased opportunities for students to gain the knowledge to fulfill their callings, both locally and internationally.

Our students, who come from diverse faith traditions, come to the Seminary for a first-class education. Our donors, who support the work of the Seminary from year to year, continue to believe in what we offer and to help make this education possible. We are thankful for the faithful and generous financial support, year after year, from our alumni and long-time supporters, and for the 28 new donors who have expressed their commitment to the Annual Fund by giving this year.

Hartford Seminary's endowed funds, program grant funding, and student tuition

do not fully cover the operating budget, and this makes the generosity of our donors very important to our mission. The Annual Fund helps many deserving students find a way to explore and clarify their call to ministry, and continues to be the foundation on which faithful lives are built.

The following list of contributors reflects gifts to the Annual Fund during the fiscal year, which runs from July 1, 2010 to June 30, 2011. Individuals are listed according to giving levels – President's Circle, Leadership Circle, Visionary, Pacesetter, Investor,

Partner, and Donor, with faith communities, businesses, and foundations listed separately. Following the Annual Fund listing, individuals and organizations who donated to special funds are listed.

We thank you again for your generous support of Hartford Seminary this year.

Please note: We do our best to list your name correctly, however, errors or omissions can happen. If you have one to report, please call the Institutional Advancement Office at (860)509-9520 or send an email to jbewitt@hartsem.edu.

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